### ORDINANCE NO. 97- 22

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

whereas, by Ordinance 85-40, the County established a fiveyear road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21 and 96-43 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 96-43 and desires to revise Exhibit "A" of Ordinance 96-43 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

### SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21 and 96-43 is hereby amended.

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### TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

### PURPOSE

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

### ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 96-43 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

### IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration. **ORDINANCE NO** 

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EXHIBIT

### MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

### FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
  - (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

ORDINANCE NO

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### REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

### SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

### INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

### EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 1997.

OROTHY	Н.	WILKEN,	CLERK,	PALM BEACH COUNTY, FLORIDA, BY I	T
			)	BOARD OF COUNTY COMMISSIONERS	

Deputy Clerk Sold Bairman

COUNTY,

APPROVED AS TO FORM AND

By: Marker & Suffer Asst. County Attorney

EFFECTIVE DATE: Filed with the Department of State on the 23rd day of July \_\_\_\_, 1997.

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM -
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ROAD PROGRAM REVENUES	FY 96/97 BUDGETED	7 FY 96/97 PROJECTED	FY 97/98 PROJECTED	FY 98/99 PROJECTED	FY 99/00 PROJECTED	FY 00/01 PROJECTED	TOTAL PROJECTED
LOCAL OPTION GASOLINE TAXES	27,424,000	27,497,000	27,486,000	28,173,000	28,878,000	29,600,000	141,634,000
IMPACT FEES	10,664,000	13,003,000	13,069,000	13,069,000	13,069,000	13,069,000	65,279,000
INTEREST EARNINGS	5,083,600	6,083,600	4,796,000	5,405,000	5,497,000	5,592,000	27,373,600
MISCELLANEOUS	1,250,000	1,940,000 D	1,100,000 E	3,500,000 F	0	1,200,000 G	7,740,000
BOND ISSUE PROCEEDS	15,810,000	15,810,000 A	0	0	0	0	15,810,000
LESS 5% STATUTORY RESERVES	(2,158,580)	0	(2,267,550)	(2,332,350)	(2,372,200)	(2,413,050)	(9,385,150)
TOTAL CURRENT REVENUES	58,073,020	64,333,600	44,183,450	47,814,650	45,071,800	. 47,047,950	248,451,450
60	5,077,437 4,500,000 0	5,077,437 4,500,000 0	12,041,037 500,000 3,460,000 C	2,394,487	619,137 0 0	1,820,937	5,077,437 5,000,000 3,460,000
	67,650,457	73,911,037	60,184,487	50,209,137	45,690,937	48,868,887	261,988,887
PROJECT COSTS AS PROPOSED	005,926,500 NANC	61,870,000	57,790,000	49,590,000 B	43,870,000 B	48,080,000	261,200,000
REVENUES LESS PROJECT COSTS	5,723,957	12,041,037	2,394,487	619,137	1,820,937	788,887	788,887
FOOTNOTES:							

A - Bond proceeds dedicated to the Donald Ross Road Intracoastal Bridge project. Assumes \$15,000,000 of current revenues/carryover used to finance project.

B - Includes bond debt service on Donald Ross Bridge project debt, assumes 3 year payback at 4% interest. Listed on second page of project schedules.

C - Impact Fee balances forward assigned to the Military Trail - Glades Rd to Clint Moore Rd project (\$3,010,000). Also bring in \$450,000 from the impact fee escrow account for Blue Heron Blvd. from Military Trail to I-95

D - Advanced impact fees from Jones Property project (\$1,000,000 - for R/W of Jog Rd from Lake Ida Rd to Boynton Beach Blvd) and Towne Park PUD project (\$250,000 - for R/W of Lantana Rd from SR 7 to Lacuna) for advanced funding to the Fla. Dept. of Transportation (\$600,000 in 97/98 and \$400,000 in 98/99) with \$400,000 to be repaid to the County in 2001/2002.

E - Advanced impact fees (\$100,000) and no interest loan (\$1,000,000) from Jones Property project (for partial construction funding of Jog Rd from Lake Ida Rd to Boynton Beach Blvd). Loan to be repaid in 98/99 and 99/2000 at \$500,000 per year. Also \$440,000 contribution from PBC School Board in 96/97 for Glades High Access Road, plus \$250,000 in 95/96 budget carried forward (per 1/23/96 budget transfer).

F - Advanced impact fees (\$1,150,000) and no interest loan (\$2,350,000) from Towne Park PUD project (for construction of Lantana Rd from SR 7 to Lacuna). Loan to be repaid in 99/2000 at \$1,000,000 and \$1,350,000 in 2000/01.

G - Repayment from the Fla. Dept. of Transportation for \$1,200,000 for Yamato Rd from Military Trail to Congress Ave. General note on interest projections: Projections for interest carnings assume that average cash balances will approximate 2.4 times the current year revenue projections at an interest rate of 4.8%.

FY 1996-97 interest estimates are based on budget projections using a 4.8% rate and estimated cash flows and cash balances by fund.

PROJECT	LIMITS	DESCRIPTION	FY 96/97 COST-PHASE	FY 97/98 COST-PHASE	FY 98/99 COST-PHASE	FY 99/00 COST-PHASE	FY 00/01 COST-PHASE
* 10th Avenue North	Military Trail - Congress Ave	2.0 mi, add cntr turn lane	190 R	2,170	0	0	0
827 A	East of US 27	bridge replacement	0	S00 C	0	0	0
* AIA	Marcinski Road to Indiantown Road	rehab/upgrade	1,400 P	0	0	0	0
* Belvedere Road	and Haverhill Road	extend center turn lanes	0	2,640	0	0	0
* Big Blue Trace	At SR 80	intersection improvement	0	2,000 C	0	0	0
* Blue Heron Blvd	Military Trail - I-95	0.4 mi, 6L, advance FDOT construction	0	d 009	400 P	0	0
Clint Moore Road	SR 7 - Jog Rd	3.6 mi, 4 L	0	0	1,160 D	0	0
Clint Moore Road	Military Trail - Congress Ave	1.4 mi, 6 L	0	200 D	110 R	0	1,890 C
Computer Equipment	Staff support equipment for program	1	200 P	100 P	0	0	0
Congress Ave	Miner Road - Hypoluxo Road	1.0 mi, 6 L	130 R	1,440 C	. 0	0	0
* Congress Ave	Blue Heron Blvd - Northlake Blvd	1.6 mi, 2/3 L (6 L alternate)	M 06	4,210 C	0	0	0
Congress Ave	Blue Heron Blvd - Northlake Blvd	1.9 mi, 6 L	0	. 0	100 D	0	0
Crestwood Ave	Cypress Head - Okeechobee Blvd	1.5 mi, 4 L	0	3,250 C	0	0 .	0
* Donald Ross Rd	At Alt A1A (SR 811)	intersection improvement	Q 09	150 R	750 C	0	0
* Donald Ross Rd	Prosperity Farms Rd - US 1	1.3 mi, 4/6 L	30,810 C	0	0	0	0
Elmhurst/Westgate Ave Ext	Haverhill Rd - Military Trail	0.5 mi, 5 L	0	0	140 D	0	0
Gateway Blvd	Jog Rd - Military Trail	2.0 mi, 6 L	0	Q 099	0	0	5,470 C
Gateway Blvd (NW 22nd)	s Ave	2.0 mi, 6 L	3,440 C	0	0	0	0
* Gateway Blvd		2/3 L	750 P	0	0	0	0
Glades Area	R&R Throughout the Glades	repair/reconst	S00 C	2 008	S00 C	S00 C	2 008
<ul> <li>Glades High School Access Rd.</li> </ul>	intersection at SR 80 and north to school	0.4 mi, 2 L, int. imprvmt. and access rd	S80 C	0	0	0	0
Hagen Ranch Road	Hypoluxo Rd - Lantana Rd	1.0 mi, 2/3 L	250 R	0	0	. 0	0
* Hagen Ranch Road	West Atlantic - Boynton Beach Blvd	5.1 mi, 5 L, phased / partial const.	2,000 P	1,670 D	2,650 R/P	0	2,500 P
	Hypoluxo Blvd - L-17 Canal	0.5 mi. 2/3 L	0 P	0	200 D	0	0
Haverhill Rd	Lantana Rd - Melaleuca Lane	1.3 mi, 2/3 L	0	0	300 D	0	0
Haverhill Rd	45th St - Beeline Hwy	2.5 mi, 5 L	710 D	0	0	5,790 C	0
(	Military Trail - Congress Ave	2.0 mi, 6 L	0	0	0	0	280 D
n Program	Countywide	intersection improvements	3,590 DRC	1,980 DRC	3,250 DRC	5,000 DRC	5,500 DRC
7	West Atlantic - South of Lake Ida Road	0.8 mi, 6 L	0	0	100 D	0	0
	Beach Blv		750 R	5,870 C	500 P	500 P	0
Jog Road	Hypoluxo Road - Melaleuca Lane	2.5 mi, 6 L	0	350 D	0	0	2,430 C
* Jog Road	Okeechobee Blvd - Montclair Lakes	1.7 mi, 6L	0	3,780 C	. 0	0	0
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\* = See footnotes; S = Study; D = Design; M = Mitigation; R = Right of Way; C = Construction; P = Payment; B = Beautification; L = Street Lighting

0 0 0 0 0 0 3,470 C 0 0 3,800 C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COST-PHASE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COST-PHASE  11,800 C  0 4,180 C 0 0 0 270 R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1.8 mi, 6 L and 4/5 L 1.7 mi, 2/3 L 1.8 mi, 4/6 L reconstruct overpass 2.0 mi, 6 L 2.0 mi, 5 L 2.0 mi, 5 L 2.0 mi, 6 L improvements 1.8 mi, 6 L intersection improvement repair / replacement 1.8 mi, 6 L 0.7 mi, 5 L 0.4 mi, 4/5 L 0.6 mi, 6 L 2.8 mi, 6 L 2.8 mi, 6 L 2.8 mi, 6 L 3.1 mi, 6 L 0.6 mi, 2/3 L 1.0 mi, 2/3 L 1.0 mi, 2/3 L rehabilitation pathways beautification pathways	Montclair Lakes - Haverhill Rd South Shore Blvd - 120th Ave. State Road 7 - Lacuna FDOT Tumpike Agreement Jog Rd - Military Trail Boynton Beach Blvd - Gateway Blvd Gateway Blvd - Hypoluxo Rd Military Trail - Congress Ave Center Street to North County Line Glades Rd - Yamato Rd Drainage outfall to L-14 Canal Jog Rd - Haverhill Rd Haverhill Rd - Military Trail Australian Ave - Belvedere Rd SW 18th St - Camino Real Camino Real - Palmetto Park Rd Glades Road - Clint Moore Road Clint Moore Rd - W. Atlantic Ave Military Trail - Lawrence Rd Coconut Boulevard - Ibis Military Trail - Garden Road Garden Road - Congress Ave rehabilitation/heavy maintenance Countywide School & Recreational Countywide
550 DS					design/studies	Countywide
				- 1	decion/chidies	Countraide
7 006 T	800 T	700 T	T 009	200 L	street lighting	Countywide
					beautification	Countywide
- 1	- 1	- 1			pathways	Countywide School & Recreational
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		1	-	> 1	- 1 (m) (m)	у
0	0	0		0	0.7 mi, 2/3 L	Garden Road - Congress Ave
0			0		1.0 mi, 2/3 L	Military Trail - Garden Road
0		0		0	2.0 mi, 4 L	Coconut Boulevard - Ibis
- 1		0	- 1	0	0.6 mi, 2/3 L	Military Irail - Lawrence Kd
- 1	0		0	- 1	3.1 mi, 9 L	Cinit Modic Ma - W. Allantic Ave
				-	3 1 mi 6 I	Clint Moore Rd - W Atlantic Ave
0	0	0		0	2.8 mi, 6 L	Glades Road - Clint Moore Road
	0	0		0	0.6 mi, 6 L	Camino Real - Palmetto Park Rd
437	0	0	0	0	0.8 mi, 6 L	SW 18th St - Camino Real
0			200	0	0.4 mi, 4/5 L	Australian Ave - Belvedere Rd
0	0	0	086		0.7 mi, 5 L	Haverhill Rd - Military Trail
	0	0	0	0	1.5 mi, 5 L	Jog Rd - Haverhill Rd
0	0	0	ပ	0	repair / replacement	Drainage outfall to L-14 Canal
0	0	0		0	intersection improvement	At Palmetto Park Rd
0	0		0	0	1.8 mi, 6 L	Glades Rd - Yamato Rd
0	0	0	0		improvements	Center Street to North County Line
	0	0	0		2.0 mi, 6 L	Military Trail - Congress Ave
0	0	0			2.0 mi., 5 L	Gateway Blvd - Hypoluxo Rd
	0			0	1.5 mi, 5 L	Boynton Beach Blvd - Gateway Blvd
0	0	0		0	2.0 mi, 6 L	Jog Rd - Military Trail
0	0	0	0		reconstruct overpass	FDOT Tumpike Agreement
			0		1.8 mi, 4/6 L	State Road 7 - Lacuna
0	0	0		0	1.7 mi, 2/3 L	South Shore Blvd - 120th Ave.
0	0		1		1.8 mi, 6 L and 4/5 L	Montclair Lakes - Haverhill Rd
COOP - 4 444	COST-PHASE	COST-PHASE	CONT. INCO		DESCRIPTION	

\* = See footnotes; S = Study; D = Design; M = Mitigation; R = Right of Way; C = Construction; P = Payment; B = Beautification; L = Street Lighting

Roebuck Rd		COSI-PHASE	COST-PHASE	COST-PHASE	COST-PHASE	COST-PHASE
Roebuck Rd         SR 7 (Commercial) - Jog Rd           Roebuck Rd         Haverhill Rd - Military Trail           Roundabouts         At 4 committed locations           Sam Senter Road         North of Old SR80 (CR 880)           Seminole Pratt Whitney Rd         SR 80 - Northlake Blvd           Seminole Pratt Whitney Rd         Northlake Blvd - Beeline Hwy						
Roebuck Rd         Haverhill Rd - Military Trail           Roundabouts         At 4 committed locations           Sam Senter Road         North of Old SR80 (CR 880)           Seminole Pratt Whitney Rd         SR 80 - Northlake Blvd           Seminole Pratt Whitney Rd         Northlake Blvd - Beeline Hwy	3.0 mi, 2 L	0	0	0	0	3,000 D
Roundabouts       At 4 committed locations         Sam Senter Road       North of Old SR80 (CR 880)         Seminole Pratt Whitney Rd       SR 80 - Northlake Blvd         Seminole Pratt Whitney Rd       Northlake Blvd - Beeline Hwy	0.5 mi, 5 L	0	0	230 R	0	0
hitney Rd SR 80 - Northlake Blvd Northlake Blvd Northlake Blvd - Beeline Hwy	traffic circles	Q 09	500 C	0	0	0
SR 80 - Northlake Blvd Northlake Blvd - Beeline Hwy	bridge replacement	0	Q 09	400 C	0	0
Northlake Blvd - Beeline Hwy	9.3 mi, 4/5 L	0	0	0	2,000 D	0
	6.2 mi, 2 L	0	0	0	0	1,500 D
imey Rd Sycamore to 60th (8 canal crossings)	s) guardrail/safety improvements	100 C	0	0	0	0
Congress Avenue - Avenue S	0.4 mi, 2/3 L	0	580 C	0	0	0
South Shore Blvd Sof Greenview Shores Blvd - Big Blue Trace 1.3 mi, 4 L	Slue Trace 1.3 mi, 4 L	2,030 C	0	0	0	. 0
Penna Rd At Alt AIA / Old Dixie	intersection improvement	0	70 C	0	0	0
r to Debt Service	oad bridge	0	0	6,380 P	10,030 P	0
Repayment of FY 94 Advance		840 P	520 P :	530 P	0	0
e	-	0	2,170 P	2,000 P	2,000 P	2,000 P
sity Dr/Glades Rd Ext Broward County Line - Palmetto Pk Rd	. Rd 1.1 mi, 4 L	0	0	320 D	0	0
er Rd Congress Ave - Old Dixie Highway	0.5 mi, 2 L	110 D	0	0	830 C	0
* Yamato Rd Military Trail - Congress Ave 1.2	1.2 mi, 6L, advance constr. w/FDOT/Dev	0	0	4 009	600 P	0
TOTAL COSTS		61,870	57,790	49,590	43,870	48,080

\* = See footnotes; S = Study; D = Design; M = Mitigation; R = Right of Way; C = Construction; P = Payment; B = Beautification; L = Street Lighting



# FOOTNOTES TO THE INDIVIDUAL PROJECTS CONTAINED IN THE PLAN

# 10th AVENUE NORTH - MILITARY TRAIL TO CONGRESS AVENUE

This funding will be available for construction of the described improvements if this funding Funding to be held in reserve pending resolution of West Peninsular Title case. is not required for the West Peninsular case.

## A 1 A - MARCINSKI ROAD TO INDIANTOWN ROAD

Agreement dated 1/21/97 with Town of Jupiter including ISTEA funding.

## BELVEDERE ROAD AND HAVERHILL ROAD INTERSECTION

Funding to be held in reserve pending resolution of on-going litigation.

This funding will be available for construction of the described improvements pending the resolution of the on-going litigation.

This funding will be available for construction of the described improvements pending the resolution of the on-going litigation.

Anticipates Joint Project Agreement with the Fla. Dept of Transportation to advance construction of Blue Heron Blvd. to be concurrent w/FY 99/2000 construction of GL Military Trail.

Anticipates Joint Project Agreement with the Fla. Dept of Transportation to advance construction of Blue Heron Blvd. to be concurrent w/FY 99/2000 construction of GL Military Trail.

Anticipates Joint Project Agreement with the Fla. Dept of Transportation to advance construction of Blue Heron Blvd. to be concurrent w/FY 99/2000 construction of GL Military Trail.

Anticipates Joint Project Agreement with the Fla. Dept of Transportation to advance construction of Blue Heron Blvd. to be concurrent w/FY 99/2000 construction of GL Military Trail.

Agreement dated 3/21/95 with ABACOA.

Agreement dated 4/15/97 with City of Boynton Beach

Signal Agreement dated 1/23/96 with PBC School Board

Agreement dated 1/23/96 with PBC School Board

# HAGEN RANCH ROAD - WEST ATLANTIC TO BOYNTON BEACH BOULEVARD

Anticipates agreement with developer to fund construction for entire 5.1 mile

## INTERSECTION IMPROVEMENT PROGRAM

Agreement dated 1/25/96 with developer (Jones property)

Agreement dated 1/25/96 with developer (Jones property)

C AGROAD/ROEBUCK ROAD - OKEECHOBEE BOULEVARD TO HAVERHILL ROAD

Interlocal agreement with the City of West Palm Beach

Agreement with a developer which would accelerate the Jone D

Okeechobee Boulevard to approximately 2 - ...

### LANTANA ROAD - STATE ROAD 7 TO LACUNA

Agreement dated 4/25/96 with developer (Towne Park PUD property)

### LANTANA ROAD AT FLORIDA'S TURNPIKE

Palm Beach County & Florida Department of Transportation agreement dated 5/12/94 and \$393,000 budgeted in FY 95/96. \$2,000,000 balance programmed for FY 96/97 amended 9/3/96, and proposed for additional amendment July or August, 1997. to coincide with the July or August 1997 amendment.

# MELALEUCA LANE - HAVERHILL ROAD TO MILITARY TRAIL

This funding will be available for construction of the described improvements if this funding Funding to be held in reserve pending resolution of West Peninsular Title case. is not required for the West Peninsular case.

## MERCER AVE. - AUSTRALIAN AVE. TO BELVEDERE RD.

Would allow for agreement with City of West Palm Beach and/or FDOT, which would include construction of a portion of Mercer Ave.

### Palm Beach County and Indian Trail Water Control District agreement dated 4/28/92 NORTHLAKE BOULEVARD - COCONUT BOULEVARD TO IBIS

NORTHLAKE (RELIEVER) - MILITARY TRAIL TO GARDEN ROAD

### NORTHLAKE (RELIEVER) - GARDEN ROAD TO CONGRESS AVENUE WATER TOWER ROAD - CONGRESS AVE TO OLD DIXIE HIGHWAY CONGRESS AVENUE - BLUE HERON BLVD TO NORTHLAKE BLVD SILVER BEACH ROAD - CONGRESS AVE TO AVENUE S

Agreement (with municipalities) for Northlake Boulevard "CRALLS" designation

### ROUNDABOUTS

Roundabouts to be installed at Charleston Shores & Hagen Ranch Road, Le Chalet & Hagen Ranch Road, Gateway Blvd. & Hagen Ranch Road, and Lake Ida Road & Via Flora.

### PALMETTO PARK ROAD & LYONS ROAD

Assured construction for the Jewish Community Center.

### SAM SENTER RD - NORTH OF OLD SR 80 (CR 880)

Required to be concurrent with South Fla. Water Management District's canal widening.

### SR 80 & BIG BLUE TRACE-

Assured construction for the Forest Hill Mall & Royal Palm Mall.

### TONEY PENNA DRIVE & ALT AIA / OLD DIXIE -Agreement dated 3/21/95 with ABACOA.

YAMATO RD. - MILITARY TRAIL TO CONGRESS AVE.

Anticipates Joint Project Agreement with the Fla. Dept. of Transportation

and developer to advance construction into FY 98/99.